

**Use of CDBG Funds by IRVING, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,100.00	0.13%
08	AC	Relocation	\$10,667.50	0.45%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,767.50</b>	<b>0.59%</b>
21A	AP	General Program Administration	\$508,652.15	21.68%
21C	AP	Public Information	\$6,166.45	0.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$514,818.60</b>	<b>21.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$821,963.99	35.03%
14H	HR	Rehabilitation Administration	\$310,883.96	13.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$333.33	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$1,133,181.28</b>	<b>48.29%</b>
03F	PI	Parks, Recreational Facilities	\$265,183.64	11.30%
03P	PI	Health Facilities	\$2,700.00	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$267,883.64</b>	<b>11.42%</b>
05	PS	Public Services (General)	\$79,420.26	3.38%
05A	PS	Senior Services	\$16,513.05	0.70%
05D	PS	Youth Services	\$40,996.27	1.75%
05E	PS	Transportation Services	\$9,235.30	0.39%
05G	PS	Battered and Abused Spouses	\$14,703.72	0.63%
05L	PS	Child Care Services	\$91,068.75	3.88%
05M	PS	Health Services	\$84,496.00	3.60%
05N	PS	Abused and Neglected Children	\$12,922.35	0.55%
05O	PS	Mental Health Services	\$67,367.62	2.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$416,723.32</b>	<b>17.76%</b>
<b>Total Disbursements</b>			<b>\$2,346,374.34</b>	<b>100%</b>